

PUBLIC SAFETY AND CRIMINAL JUSTICE COMMITTEE

DATE: May 17, 2006

CALLED TO ORDER: 5:34 p.m.

ADJOURNED: 6:17 p.m.

ATTENDANCE

Attending Members

Mary Moriarty Adams, Chairwoman  
Vernon Brown  
Greg Bowes  
Sherron Franklin  
William Oliver  
Lynn McWhirter  
Lincoln Plowman  
Scott Schneider

Absent Members

**AGENDA**

PROPOSAL NO. 280, 2006 - appropriates a total of \$544,550 to the Marion County Justice Agency for the Metro Drug Task Force (\$244,550) and for an analysis of the juvenile detention system (\$300,000) financed by grants from the Indiana Criminal Justice Agency and from the Annie E. Casey Foundation  
"Do Pass" Vote: 8-0

PROPOSAL NO. 281, 2006 - approves a transfer of \$175,000 in the 2006 budget of the Marion County Superior Court (Cumulative Capital Improvement Fund) to pay for capital improvements at the Marion County Juvenile Detention Center  
"Do Pass" Vote: 8-0

PROPOSAL NO. 282, 2006 - approves an increase of \$613,916 in the 2006 Budget of the Marion County Superior Court (State and Federal Grants Fund) to pay for the Juvenile Drug Treatment program, the Transitional Assistance Service program for juvenile girls, and the Drug Treatment Court, funded by the Indiana Criminal Justice Institute  
"Do Pass as Amended" Vote: 8-0

PROPOSAL NO. 283, 2006 - approves an increase of \$152,290 in the 2006 Budget of the Marion County Superior Court (State and Federal Grants Fund) to pay for the Young Offenders program and expenses for the Community Court, funded by the Indiana Criminal Justice Institute  
"Do Pass as Amended" Vote: 8-0

PROPOSAL NO. 284, 2006 - approves an increase of \$3,654 in the 2006 Budget of the Marion County Superior Court (Alcohol and Drug Services Fund) to pay for drug testing supplies and completes the transfer initiated in Fiscal Ordinance No. 32, 2006  
“Do Pass”

Vote: 8-0

PROPOSAL NO. 285, 2006 - approves an increase of \$71,262 in the 2006 Budget of the Marion County Sheriff (State and Federal Grants Fund) to pay for expenses related to crime prevention  
“Do Pass”

Vote: 8-0

PROPOSAL NO. 286, 2006 - approves an increase of \$11,566 in the 2006 Budget of the Marion County Sheriff (State and Federal Grants Fund) to pay for 29 body armor vests, funded by a grant from the Bureau of Justice Assistance  
“Do Pass as Amended”

Vote: 8-0

PROPOSAL NO. 287, 2006 - approves an increase of \$196,445 in the 2006 Budget of the Department of Public Safety, Police Division (Federal Grants and Non-Lapsing Federal Grants Funds) to appropriate six federal grants and to transfer funds between characters for another federal grant  
“Do Pass”

Vote: 8-0

PROPOSAL NO. 288, 2006 - approves an appropriation of \$34,634 in the 2006 Budget of the Department of Public Safety, Emergency Management Planning Division (Non-Lapsing Federal Grants Fund) to reimburse the Indianapolis Airport Authority, Indianapolis Public Transportation Corporation and the Emergency Management Division for expenses incurred in 2005 during Hurricane Katrina relief efforts, financed by funds provided by the U.S. Department of Homeland Security  
“Do Pass”

Vote: 8-0

PROPOSAL NO. 289, 2006 - approves an increase of \$620,421 in the 2006 Budget of the Department of Public Safety, Fire Division (Federal Grants and Non-Lapsing Federal Grants Funds), to fund the Urban Search and Rescue (USAR) Task Force operations for 2006-2007, to restore a contingency budget for future USAR deployments, and to purchase supplies, financed by grants from the U.S. Department of Homeland Security/Federal Emergency Management Agency and transfers between characters  
“Do Pass”

Vote: 8-0

PUBLIC SAFETY AND CRIMINAL JUSTICE COMMITTEE

The Public Safety and Criminal Justice Committee of the City-County Council met on Wednesday, May 17, 2006. Chairwoman Mary Moriarty Adams called the meeting to order at 5:34 p.m. with the following members present: Greg Bowes, Vernon Brown, Sherron Franklin, William Oliver, Lynn McWhirter, Lincoln Plowman, and Scott Schneider.

PROPOSAL NO. 280, 2006 - appropriates a total of \$544,550 to the Marion County Justice Agency for the Metro Drug Task Force (\$244,550) and for an analysis of the juvenile detention system (\$300,000) financed by grants from the Indiana Criminal Justice Agency and from the Annie E. Casey Foundation

Diana Burleson, Director of the Marion County Justice Agency, stated that the first part of this proposed ordinance is to increase the 2006 budget for Metro Drug Task Force by \$244,255 in federal appropriations. This is a new federal grant continuing program to fund the task force's continued mission in targeting drug traffickers. The Federal Department of Justice has passed these funds through the Indiana Criminal Justice Institute (ICJI). These funds will cover salaries and fringes along with contractual expenses from participating jurisdictions. She said that this grant has a 25 percent local match that comes from the existing local budget. Ms. Burleson said that the second part of the ordinance is to increase the local grant budget by \$300,000 to fund the Juvenile Detention Alternatives Initiative (JDAI) for a 3 year project, with funding provided through the Annie E. Casey Foundation. The objectives of JDAI are to reduce the number of children unnecessarily or inappropriately detained; to minimize the number of youth who fail to appear in court or re-offend pending adjudication; to redirect public funds toward successful reform strategies; and to improve conditions of confinement. This funding will cover salaries and fringes, operation, travel and consulting expenses over the three-year period.

Councillor Brown moved, seconded by Councillor McWhirter, to send Proposal No. 280, 2006 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 8-0.

Councillor Plowman asked if there was any talk about the reorganization of the Justice Agency Office after January 1, 2007 due to the consolidation process. Ms. Burleson answered in the negative.

Consent was given to hear Proposal No. 281, 2006 through Proposal No. 284, 2006 together.

Sue Patterson, Director of Finances for the Marion Superior Court, introduced Ron Miller, the new Court Administrator, to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 281, 2006 - approves a transfer of \$175,000 in the 2006 budget of the Marion County Superior Court (Cumulative Capital Improvement Fund) to pay for capital improvements at the Marion County Juvenile Detention Center

Ms. Patterson stated that Proposal No. 281, 2006 approves a transfer of \$175,000 from Character 03 to Character 04 in the 2006 budget of the Juvenile Cumulative Capital Improvement Fund to pay for computer expenses at the Juvenile Detention Center. She said that no Character 04 funds were budgeted for 2006.

Councillor Oliver moved, seconded by Councillor Brown, to send Proposal No. 281, 2006 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 8-0.

PROPOSAL NO. 282, 2006 - approves an increase of \$613,916 in the 2006 Budget of the Marion County Superior Court (State and Federal Grants Fund) to pay for the Juvenile Drug Treatment program, the Transitional Assistance Service program for juvenile girls, and the Drug Treatment Court, funded by the Indiana Criminal Justice Institute

Kim Diller, Office of Finance & Management, stated that she has a technical amendment regarding of the timing of the grant period. Originally the grant period was for one year and now it will be just six months, so the amount is reduced to reflect the actual grant funding that is being appropriated.

Councillor Brown moved, seconded by Councillor Bowes, to amend Proposal No. 282, 2006 per the information given by Ms. Diller. The motion carried by a vote of 8-0.

Ms. Patterson said that Proposal No. 282, 2006 appropriates \$503,292 in grant funding from the Indiana Criminal Justice Institute to continue funding the following programs:

Juvenile Drug Treatment Court \$108,720.

- 6 month grant - October 1, 2006 through March 31, 2007.
- Funds salaries, supplies & contractual services.
- Local match of \$36,240 from the 2006 Marion Superior Court budget.

Transitional Assistance Services \$49,189.

- Juvenile re-entry program for girls.
- 12 month grant - April 1, 2006 through March 31, 2007.
- Funding is for contractual services.
- No local match required.

Drug Treatment Court \$345,383.

- 12 month grant - June 1, 2006 through May 31, 2007.
- Collaborative effort between the Public Defender, Prosecutor & the Marion Superior Court.
- Funds salaries & contractual services.
- Supervised by presiding judge of Criminal Court 14, Judge Shaheed.
- Local match of \$18,603.46 being met by Drug Free Marion County, Marion County Prosecutor's Office, Marion County Public Defenders Office, and a grant from the DOC to Marion County Drug Free.

Councillor Oliver moved, seconded by Councillor Brown, to send Proposal No. 282, 2006 to the full Council with a “ Do Pass as Amended ” recommendation. The motion carried by a vote of 8-0.

PROPOSAL NO. 283, 2006 - approves an increase of \$152,290 in the 2006 Budget of the Marion County Superior Court (State and Federal Grants Fund) to pay for the Young Offenders program and expenses for the Community Court, funded by the Indiana Criminal Justice Institute

Ms. Diller stated that this amendment is a small portion of Character 03 that should go into Character 02 for supplies.

Councillor Brown moved, seconded by Councillor Bowes, to amend Proposal No. 283, 2006 per the information given by Ms. Diller. The motion carried by a vote of 8-0.

Councillor McWhirter asked if the grants will no longer be dispersed. Ms. Patterson stated that ICJI is looking at some of these programs to determine if they are going to fund them for the entire year. She said that ICJI is changing much of the focus.

Councillor Schneider asked if the funding for the local matches was all in the 2006 budget and what the new focus is. Ms. Patterson answered in the affirmative regarding the local matches. Ms. Patterson stated that she does not know a whole lot about the new focus. She said that the courts were notified by ICJI back in April that ICJI was not going to consider funding the program for a 12 month period, but that they would come and evaluate the program to determine whether to fully fund the whole year. Elizabeth Allison, Grant Manager, Indianapolis Police Department (IPD), stated ICJI’s former director put all agencies on notice that ICJI would no longer fund programs for eternity.

Ms. Patterson said that Proposal No 283, 2006 appropriates \$152,290 in grant funding from the ICJI for a three-month extension in funding for the following programs:

Young Offenders \$124,097

- Local match of \$41,365 being met by the Marion County Public Defender's Office, Marion County Prosecutor and Marion Superior Court's 2006 budgets

Community Court \$28,193

- Funding will cover from April 1 through June 30th
- Local match of \$11,618 being met by Marion Superior Court's 2006 budget

Councillor Oliver moved, seconded by Councillor Brown, to send Proposal No. 283, 2006 to the full Council with a “ Do Pass as Amended ” recommendation. The motion carried by a vote of 8-0.

PROPOSAL NO. 284, 2006 - approves an increase of \$3,654 in the 2006 Budget of the Marion County Superior Court (Alcohol and Drug Services Fund) to pay for drug testing supplies and completes the transfer initiated in Fiscal Ordinance No. 32, 2006

Ms. Patterson stated that Proposal No. 284, 2006 approves an increase of \$3,654 in the 2006 budget of the Marion Superior Court Alcohol Drug Services Fund (ADS). This will complete the initial transfer presented in Fiscal Ordinance 133 which simplified the accounting structure for the Marion Superior Court by placing all of the budgeted revenues and expenditures into one fund. She said that this proposal is a technical amendment and is an increase of \$3,654 in the ADS fund.

Councillor Oliver moved, seconded by Councillor Brown, to send Proposal No. 284, 2006 to the full Council with a “Do Pass ” recommendation. The motion carried by a vote of 8-0.

Consent was given to hear Proposal No. 285, 2006 and Proposal No. 286, 2006 together

PROPOSAL NO. 285, 2006 - approves an increase of \$71,262 in the 2006 Budget of the Marion County Sheriff (State and Federal Grants Fund) to pay for expenses related to crime prevention

Marianne Greve, Marion County Sheriff’s Department (MCSD) stated that Proposal No. 285, 2006 is a technical change. The original proposal stated that this was funding being moved from Character 03 to Character 01, which was incorrect. The funding was money that needed to be allocated to Character 01 for salary dollars, so in order for it to be corrected the money now has to be put in Character 03 and then moved to Character 01.

Councillor Schneider moved, seconded by Councillor Oliver, to send Proposal No. 285, 2006 to the full Council with a “Do Pass ” recommendation. The motion carried by a vote of 8-0.

PROPOSAL NO. 286, 2006 - approves an increase of \$11,566 in the 2006 Budget of the Marion County Sheriff (State and Federal Grants Fund) to pay for 29 body armor vests, funded by a grant from the Bureau of Justice Assistance

Ms. Greve stated that this funding is money from the Bullet Proof Vests Partnership. She stated that there is a technical amendment for this proposal. The local match was left out of the proposed ordinance and there is a 50 percent local match. For any vest that is purchased, MCSD will be reimbursed 50 percent.

Councillor Schneider moved, seconded by Councillor McWhirter, to amend Proposal No. 286, 2006 to add in the 50 percent local match. The motion carried by a vote of 8-0.

Councillor Schneider moved, seconded by Councillor Oliver, to send Proposal No. 286, 2006 to the full Council with a “ Do Pass as Amended ” recommendation. The motion carried by a vote of 8-0.

PROPOSAL NO. 287, 2006 - approves an increase of \$196,445 in the 2006 Budget of the Department of Public Safety, Police Division (Federal Grants and Non-Lapsing Federal Grants

Funds) to appropriate six federal grants and to transfer funds between characters for another federal grant

Ms. Allison, stated that this proposed ordinance is for appropriations of new grants for the different programs. The Highway Traffic Safety Partnership funding will receive \$15,265 for a crash data recorder, radar and phone equipment. She said that the local match is 25 percent, which will come from the local police department budget. The Super Achilles Unit will receive \$22,819 to pay overtime in the amount \$16,000 and to pay for cell phones with the remaining balance. The High Risk Robbery Initiative will receive \$58,536 of which \$40,000 will be distributed between the police districts for overtime, \$16,580 will be used for crime control research, and then \$1,956 will be used for the law enforcement Weed and Seed Conference. She said that there is a 25 percent local match that will come from the IPD budget for crime analysis. Ms. Allison said that the Marion County Commission on Youth (MCCOY) will receive \$7,500 for printing. She said that this is a pass through grant being funded by a partnership through Lilly Endowment and the Indianapolis Community Foundation. The US Marshall will receive \$6,000 for the overtime project for the IPD officer assigned to the US Marshall's office. Ms. Allison said that the Justice Assistant Grant (JAG) will receive \$33,364 in funding, of which \$30,000 will go toward overtime for the software development of special IT projects that are related to consolidation. Another \$3,000 will be used for specialized training for officers who work in the data processing area for the migration of the Microsoft enterprise project. The remainder of \$364 will be combined with \$2,000 from a partnership with Indiana Department of Corrections to pay for a web-site that will be used for re-entry projects across Marion County. The last part of this proposal is \$52,961 that will be used for the Alcohol Tobacco and Firearm program, (ATF) with federal dollars that are in the ATF budget for local law enforcement overtime. She said that each district will be allocated \$10,000 that will be used between now and September 30<sup>th</sup>, 2006 for specialized overtime projects.

Councillor McWhirter asked if this Microsoft migration ordinance would have to go to several different committees for approval. Ms. Allison stated that this portion of the Microsoft migration will only be for specific training of IPD officers to learn to use the system related to law enforcement. Jeff Seidenstein, Office of Finance & Management, stated that the main Microsoft migration project is in the ISA budget and it will only have to go through the Administration and Finance committee.

Councillor Oliver moved, seconded by Councillor Bowes, to send Proposal No. 287, 2006 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 8-0.

PROPOSAL NO. 288, 2006 - approves an appropriation of \$34,634 in the 2006 Budget of the Department of Public Safety, Emergency Management Planning Division (Non-Lapsing Federal Grants Fund) to reimburse the Indianapolis Airport Authority, Indianapolis Public Transportation Corporation and the Emergency Management Division for expenses incurred in 2005 during Hurricane Katrina relief efforts, financed by funds provided by the U.S. Department of Homeland Security

Ms. Allison stated that Proposal No. 288, 2006 is related to assistance for the victims of Hurricane Katrina. There were people that were staying at the State Fairgrounds and Indiana Homeland Security can be reimbursed for expenses that were incurred. Emergency Management will receive \$1,009 for vehicle parts, and the remaining \$33,625 will go to the Airport Authority and the bus company.

Councillor Schneider moved, seconded by Councillor Bowes, to send Proposal No. 288, 2006 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 8-0.

PROPOSAL NO. 289, 2006 - approves an increase of \$620,421 in the 2006 Budget of the Department of Public Safety, Fire Division (Federal Grants and Non-Lapsing Federal Grants Funds), to fund the Urban Search and Rescue (USAR) Task Force operations for 2006-2007, to restore a contingency budget for future USAR deployments, and to purchase supplies, financed by grants from the U.S. Department of Homeland Security/Federal Emergency Management Agency and transfers between characters

William Brown, Taskforce Coordinator for the Indianapolis Fire Department, (IFD) stated that Chief James Greeson is proud of the team and the membership from all the participating agencies from within Marion County. Chief Brown stated all the deployment departments have received total revenue reimbursement from the Federal Government, and all the funds have been disbursed back out to the participating agencies.

Dawn Sykes, Grant Manager of IFD, stated that the Department of Public Safety, IFD, proposes new appropriations and a re-appropriation of federal grant funds totaling \$620,421 to support the following programs:

**(1) State of Indiana Tornado Deployment:** The \$20,851 reimbursement covers costs incurred by Indiana Task Force One.

**(2) Urban Search and Rescue (US&R) Task Force 2006 Cooperative Agreement:** This \$599,415 award enables each US&R Task Force the opportunity to maintain a high standard and condition of operational readiness. This proposed fiscal ordinance is requesting that only \$483,787 be budgeted at this time. The remaining \$115,628 will be presented in September 2006 since the budget is needed for 2007 salaries and benefits.

**(3) 2006 Contingency Budget for FEMA Deployments:** A re-appropriation in the amount of \$40,783 is needed to restore the Task Force contingency deployment grant, which has \$100,000 budgeted annually but was needed in January 2006 to cover the final participating agency reimbursement from the Hurricane Rita deployment.

**(4) Urban Search and Rescue Task Force 2005 Cooperative Agreement** A re-appropriation in the amount of \$25,000 is needed to restore the 2005 budget. An amount of \$12,000 was

transferred to cover Hurricane Ophelia's deployment expenses. Also the budget should be restored to \$13,000 which was lost at year-end 2005 as a result of a lapsing sub-fund.

**(5) Urban Search and Rescue Task Force 2004 Cooperative Agreement:** A transfer of appropriations in the amount of \$50,000 between characters, but within the overall 2004 US&R Task Force grant budget is requested. Excess funds from Character 04 will be redistributed to Character 02 to purchase rope rescue equipment. Clothing supplies including field jackets, rain gear and gear bags will also be purchased.

Councillor Brown moved, seconded by Councillor McWhirter, to send Proposal No. 289, 2006 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 8-0.

#### CONCLUSION

With no further business pending, and upon motion duly made, the Public Safety and Criminal Justice Committee of the City-County Council was adjourned at 6:17 p.m.

Respectfully submitted,

Mary Moriarty Adams, Chairwoman  
Public Safety and Criminal Justice Committee

MMA/rjp